



City of Westminster

# Agenda

## **Budget and Performance Task Group**

Cllr Brian Connell (Chairman), Cllr Barbara Arzymanow, Cllr Tony Devenish Cllr Adam Hug and Cllr Andrew Smith

**Date / Time**

**19:00, Tuesday 17<sup>th</sup> October 2017**

**Location**

Room 3.6/3.7, 5 Strand

**Contact**

Aaron Hardy 020 7641 2894  
[ahardy1@westminster.gov.uk](mailto:ahardy1@westminster.gov.uk)

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|---------------|--|-------------------------------|
| <b>Item 1</b> | <b>Welcome &amp; Apologies</b>             | Cllr Brian Connell (Chairman) |
| <b>Item 2</b> | <b>Declarations of Interest</b>            | Cllr Brian Connell (Chairman) |
| <b>Item 3</b> | <b>The 2018/19 Budget</b>                  |                               |
|               | (a) Policy, Performance and Communications | Julia Corkey                  |
|               | (b) West End Partnership                   | Ed Watson                     |
|               | (c) Children's Services                    | Melissa Caslake               |
|               | (d) Adult Services                         | Sue Redmond                   |
|               | (e) Public Health                          | John Forde                    |
| <b>Item 4</b> | <b>Any Other Business</b>                  | Cllr Brian Connell (Chairman) |